

Appendix A – Detailed Reductions to Schemes

	2021/22 Saving £000	Corporate Resources £000	Third party funding £000
Aids And Adaptations	(332)	(332)	0
Capital Maintenance on Schools	(236)	(236)	0
Off Street Car Parks - Structural Works and Resurfacing	(100)	(100)	0
Replacement Cctv Cameras	19	19	0
Mobiles Purchase/Lease	(60)	(60)	0
Hampton Leys (Gardens)	(3)	(3)	0
PFI Condition Works	(245)	(245)	0
Repair Assistance (Care and Repair)	50	50	0
Chestnuts Community Centre	10	10	0
Key Theatre Catering Provision	(35)	(35)	0
Future Primary MTFS	(122)	(122)	0
TOTAL for People & Communities	(1,054)	(1,054)	0
Leisure Trust Property	(301)	(301)	0
Cost Of Disposals	(260)	(260)	0
Fletton Quays Fit Out	(36)	(36)	0
North Westgate Development	(1,160)	(1,160)	0
North Town Hall Works	(151)	(151)	0
Housing Joint Venture	(950)	(950)	0
TOTAL for Resources	(2,859)	(2,859)	0
Waste Management Strategy - ALMO	(34)	0	(34)
Play Areas Improvement Programme	(267)	(267)	0
Replacement Of Highway Gullies	(1)	(1)	0
Crescent Bridge Refurbishment	(50)	(35)	(15)
More Cycling – PCN	10	0	0
Strategic Network Review	(119)	(119)	0
A47/A15 Lincoln Road Junction 18 Improvements	(253)	(253)	0
Westwood Footbridge Pier Top Concrete Refurb	(3)	(3)	0
Westgate Public Realm	(18)	(18)	0
CAN Do - Assets	(197)	(197)	0
A605 Whittlesey Access Phase 2 – Stanground Access	(655)	(435)	(220)
Norwood Lane Improvements	(27)	(27)	0
Street Signage	(50)	(50)	0
Homeless 50 Project	(40)	(40)	0
Peterborough Integrated Renewables Infrastructure (PIRI)	(98)	(98)	0
Fletton Quays Access Road	(34)	(24)	0
Peterborough Builds Back Better/Cafe Culture project	(183)	(183)	0
TF - Lincoln Road	(100)	(100)	0
NSAP Bid - 88 Lincoln Road	(50)	(50)	0
The Dell re-landscaping project	18	0	18
Hampton Court re-landscaping project	14	0	14
TOTAL for Place & Economy	(2,137)	(1,900)	(237)
ICT Projects - Scheduled agile hardware replacement (Chromebooks, laptops and docking stations etc)	(964)	(964)	0

	2021/22 Saving £000	Corporate Resources £000	Third party funding £000
ICT Projects - MobilePhones - replacement project for iphone 5s and 6	(58)	(58)	0
ICT Projects - LAN / WAN Refresh (not SMH)	(300)	(300)	0
ICT Projects - Data Lake	(20)	(20)	0
Website Project	32	32	0
TOTAL for Customer & Digital Services	(1,310)	(1,310)	0
MTFS - Provision of Housing	(2,000)	(2,000)	0
Vulnerable People Property 1	(75)	(75)	0
TOTAL for Invest to Save	(2,075)	(2,075)	0
TOTAL	(9,435)	(9,198)	(237)